

FINANCIAL REPORT

Fiscal Year July 1, 2018 - June 30, 2019



FISCAL YEAR ENDED

STATEMENT OF ACTIVITIES

REVENUES

	JUNE 30, 2019	JUNE 30, 2018
Individual Giving	\$1,096,025	\$1,884,201
Grants	\$247,305	\$506,513
Events (Net Expenses)	\$226,883	\$150,581
Earned Revenue	\$268,081	\$306,118
Other	\$11,333	\$4,912

TOTAL REVENUES	\$1,849,627	\$2,852,325
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EXPENSES

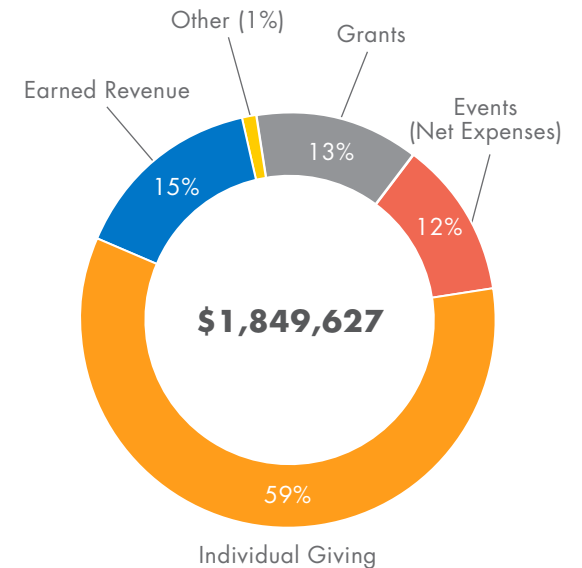
Programs	\$1,404,212	\$1,216,906
Administrative	\$234,156	\$237,480
Fundraising	\$339,881	\$202,100

TOTAL EXPENSES	\$1,978,249	\$1,656,486
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CHANGE IN NET ASSETS	(\$128,622)	\$1,195,839
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A note on 2019 change in net assets: Payment on prior multi-year pledges resulted a cash surplus for FY19 despite the small accrual-basis deficit shown here.

REVENUES



EXPENSES

